

Casterton Parish Council – Budget Report – 25th November 2025.

	Precept 2025-26	Spent so far	Likely spend to 31/03/2026	Precept 2026-27	Notes
Salaries and PAYE	5916	3894	5738	6159	
Insurance	500	431	431	500	
Subscriptions	250	228	250	250	
Audit	50		50	50	
Donations/Grants	1000		?	?	
Room hire	175	113	?	?	
Admin	350	180	350	350	Admin costs are falling - being shared with other Councils
Website/Newsletter	500	253	?	?	
Training	300		?	?	
Use of home office	312	156	312	312	HMRC tax-free figure
Village Services	750		?	?	
SLDC - litter bin emptying	200	1121	?	?	
Payroll Administration	90	100	90	100	
Defibrillator maintenance	100		?	?	
Street lighting				NIL	
Casterton Neighbours	120	120	120	120?	
Parish Elections	250			NIL	
Total	10863				
Precept levied	10863		/	?	