

Casterton Parish Council – Budget Report – 14th November 2024.

	Precept 2024-25	Spent so far	Likely spend to 31/03/2025	Precept 2025-26	Notes
Salaries and PAYE	5738	2622	5738	5962	Pay Award for 2025-26 not yet made
Insurance	465	465	465	500	Allowing for increase in premium
Subscriptions	250	208	250	250	
Street lighting	250		?	?	
Audit	50	50	50	50	
Donations/Grants	1213	1000	?	?	
Room hire	175	10	?	?	
Admin	350	178	350	350	Admin costs are falling - being shared with other Councils
Website/Newsletter	250	506	506	500?	
Training	300		?	?	
Use of home office	312	156	312	312	HMRC tax-free figure
Village Services	750	406	?	?	
SLDC - litter bin emptying	200		?	?	
Payroll Administration	90		90	90	
Defibrillator maintenance	100		?	?	
Casterton Neighbours	120	120	120	120?	
Parish Elections	250			250?	
Total	10863				
Precept levied	10863		/	?	