

Casterton Parish Council

Statement of significant variances 31st March 2024:

Line 3 – other receipts:

There was a decrease of over 9000, accounted for by the Jubilee grant in 2022-23 of 9850, this being a 'one-off; event.

Line 4: staff costs:

An increase of £500 - accounted for by National Pay Award being granted together with increased holiday/back pay.

Line 6 - other payments:

There was an increase of over 4500:

Litter bin emptying doubled to 624 – 324 increase

Village services were 600 more than the previous year (Defibrillator subscription for 5 years)

Events were 3700 more than the previous year

Kevin M Price

Kevin M Price. Parish Clerk. 31/03/2024