

Casterton Parish Council

Statement of significant variances 31st March 2023:

Line 2 – Precept

The Precept was increased in line with expected projects/expenditure over the next couple of years.

Line 3 – other receipts:

There was a large increase as over £11,000 was received in grants towards Jubilee activities/projects

Line 4: staff costs:

An increase of £184 - accounted for by National Pay Award being granted together with increased holiday/back pay.

Line 6 - other payments:

There was an increase of £3834:

£3,050 was due to Jubilee activities/projects and the remainder due to expanded village services being provided.

Kevin M Price

Kevin M Price. Parish Clerk. 31/03/2023